

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,403.0	1,388.0	1,393.0
On Roll Special Ed Full-Time	264.0	271.0	281.0
On Roll Subtotal	1,667.0	1,659.0	1,674.0
In Private School Placements	8.0	9.0	7.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	4.0	3.0	4.0
Received	53.0	48.0	40.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	44,637,192	46,249,908	49,022,358
	Total Tax Levy	10-121x	44,637,192	46,249,908	49,022,358
	Total Tuition	10-1300	734,813	685,000	584,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	135,137	50,000	75,000
	Rents and Royalties	10-1910	1,465	900	1,000
	Unrestricted Miscellaneous Revenues	10-1XXX	603,604	289,294	325,000
	Interest Earned on Capital Reserve Funds	10-1XXX	475,000	0	0
	Total Revenues from Local Sources		46,587,211	47,275,102	50,007,358
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,120,126	1,120,126	871,514
	Extraordinary Aid	10-3131	918,781	918,781	150,000
	Categorical Special Education Aid	10-3132	1,754,941	1,876,312	2,217,106
	Categorical Security Aid	10-3177	147,819	147,819	244,293
	Other State Aids	10-3XXX	55,510	55,510	0
	Total Revenues from State Sources		3,997,177	4,118,548	3,482,913
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	23,191	0
	Total Revenues from Federal Sources		0	23,191	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	585,000	586,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	986,580
	Adjustment for Prior Year Encumbrances		0	393,547	0
	Actual Revenues (Over)/Under Expenditures		3,528,280	0	0
General Fund Revenues	Total Operating Budget		54,112,668	52,395,388	55,062,851
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	58,922	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	0	179,087	1,000
	Total Revenues from Local Sources	20-1XXX	58,922	199,087	21,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	130,436	0
	Total Revenues from State Sources		0	130,436	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	46,034	34,525
	Title II	20-4451-4455	0	20,792	15,594
	Title III	20-4491-4494	0	11,557	8,668
	Title IV	20-4471-4474	0	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	0	481,816	361,362
	ARP-ESSER	20-4540	0	6,378	0
	Total Revenues from Federal Sources		0	576,577	427,649
Special Revenue Fund Revenues	Total Grants and Entitlements		50,242	906,100	448,649
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	6,084,781	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	3,134,676	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		9,219,457	0	0
	Actual Revenues (Over)/Under Expenditures		179	0	0
Debt Service Fund Revenues	Total Repayment of Debt		9,219,636	0	0
All Fund Revenues	Total Revenues/Sources		63,382,546	53,301,488	55,511,500
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	6,084,781	0	0
	Total Revenues/Sources Net of Transfers		57,297,765	53,301,488	55,511,500

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,051,639	12,553,297	12,931,668
	Special Education-Instruction	11-2XX-100-XXX	5,830,022	6,645,957	6,643,574
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,390,870	1,591,609	1,632,451
	Bilingual Education-Instruction	11-240-100-XXX	371,220	387,807	399,307
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	92,930	100,928	103,048
	School-Sponsored Athletics-Instruction	11-402-100-XXX	55,736	54,620	56,120
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	646,459	951,887	996,908
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	1,000	1,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	478,630	483,788	488,303
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	812,082	877,377	899,816
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,283,939	1,108,720	1,022,167
	Undistributed Expenditures-Guidance	11-000-218-XXX	721,453	754,215	778,385
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,446,744	1,811,410	1,843,480
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	780,744	926,113	957,632
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,160,381	1,294,560	1,316,667
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	107,736	175,391	185,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	632,840	783,106	675,466
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,493,272	1,593,399	1,608,191
	Undistributed Expenditures-Central Services	11-000-251-XXX	593,161	652,420	627,961
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	122,492	173,367	158,087
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,652,121	4,084,283	4,330,549
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,617,920	2,907,116	2,989,516
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,357,992	11,306,253	12,049,517
	Total Undistributed Expenditures		26,907,966	29,884,405	30,929,045
General Fund Current Expenses	Total General Current Expense		46,700,383	51,218,623	52,695,213

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	254,210	267,475	239,538
	Facilities Acquisition and Construction Services	12-000-400-XXX	112,966	494,700	1,689,617
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	527,820	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	6,084,781	0	0
	Total Capital Outlay		6,979,777	762,175	1,929,155
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	428,508	410,470	434,483
	Summer School-Support Services	13-422-200-XXX	4,000	4,120	4,000
	Total Summer School	13-422-X00-XXX	432,508	414,590	438,483
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	432,508	414,590	438,483
General Fund Expenses and Transfers	General Fund Grand Total		54,112,668	52,395,388	55,062,851
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	179,087	1,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	716	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	1,820	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	686	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	2,870	0
	Other	20-XXX-XXX-XXX	0	124,344	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	130,436	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	46,034	34,525
	Title II	20-XXX-XXX-XXX	0	20,792	15,594
	Title III	20-XXX-XXX-XXX	0	11,557	8,668
	Title IV	20-XXX-XXX-XXX	0	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	481,816	361,362
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	6,378	0
	Total Federal Projects	20-XXX-XXX-XXX	0	576,577	427,649
Special Revenue Fund Expenses	Total Special Revenue Funds		50,242	906,100	448,649
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	9,219,636	0	0
	Total Debt Service Funds		9,219,636	0	0
All Fund Expenses	Total Expenditures/Appropriations		63,382,546	53,301,488	55,511,500

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	6,084,781	0	0
	Total Expenditures Net of Transfers		57,297,765	53,301,488	55,511,500

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,221,065	1,906,544	1,040,037	1,040,037
	Repayment of Debt	179	0	0	0
Restricted for General Operating Budget	Capital Reserve	10,836,985	6,959,315	7,825,822	6,839,242
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	118,800	118,800	118,800	118,800
	Legal Reserve	585,000	1,171,000	586,000	0
	Unemployment Fund	535,077	535,077	535,077	535,077
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	11,659	11,659	11,659	11,659
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	18,148	26,828	26,828	26,828
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,578	\$26,255	\$27,787	\$28,547	\$29,097
Total Classroom Instruction	\$15,255	\$15,643	\$16,387	\$16,896	\$17,254
Classroom-Salaries and Benefits	\$14,641	\$15,073	\$15,481	\$16,067	\$16,507
Classroom-General Supplies and Textbooks	\$407	\$373	\$611	\$603	\$511
Classroom-Purchased Services	\$207	\$197	\$296	\$226	\$236
Total Support Services	\$5,280	\$5,352	\$5,538	\$5,824	\$5,875
Support Services-Salaries and Benefits	\$4,834	\$4,984	\$5,048	\$5,227	\$5,312
Total Administrative Costs	\$2,145	\$2,205	\$2,283	\$2,453	\$2,384
Administration Salaries and Benefits	\$1,912	\$1,950	\$2,002	\$2,032	\$2,090
Total Operations and Maintenance of Plant	\$2,582	\$2,696	\$3,186	\$2,992	\$3,176
Operations and Maintenance-Salaries and Benefits	\$1,853	\$1,952	\$2,182	\$2,060	\$2,235
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$113	\$117	\$122	\$123	\$125
Total Equipment Costs	\$182	\$154	\$199	\$161	\$143
Legal Costs	\$15	\$31	\$23	\$30	\$30
Employee Benefits as a percentage of salaries*	31.55%	33.34%	34.50%	34.60%	35.75%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district participates in SAIF, which is a consortium of school districts established for cost effectiveness.	0
Purchasing	The district participates in multiple joint purchasing arrangements, including ACES (for electric and gas) and ESCNJ, Ed Data, Somerset County Cooperative Purchasing and Hunterdon County Cooperative Purchasing to secure the lowest pricing.	0
Transportation Services, including Fuel	The district partners with other districts, either directly or through multiple county ESCs and jointures, to share transportation. These partnerships are both as host as well as joiner.	0
	The district partners with the township to receive access to gasoline at the lowest cost.	0

Estimated Tax Rates

Municipality	Category	Amount
Warren Twp	(A) General Fund School Levy	47,636,133
	(D) Total School Levy	47,636,133
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	5,581,396,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	5,445,416,985
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8535
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8535
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8748
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8748

Employee Contract List for District

Name	Category	Measure
Cheryl Hall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$85,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays/Family Illness
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,608
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not currently meet requirement for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unsued vacation day at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Hall	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Heagele	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$186,084
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays/Family Illness

Employee Contract List for District

Name	Category	Measure
Chris Heagele	Total Allowances Amount	\$5,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,509
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,740
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not currently meet requirement for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darlene Nardi	Job Title	Other
	Job Title II	Payroll Administrator
	Base Annual Salary Amount	\$84,674
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Darlene Nardi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays/Family Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not currently meet requirement for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Darlene Nardi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ken Creedon	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,123
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays/Family Illness
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract

Employee Contract List for District

Name	Category	Measure
Ken Creedon	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Potter	Job Title	Other
	Job Title II	Skilled Maintenance
	Base Annual Salary Amount	\$79,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Kevin Potter	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays/Family Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,728
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lance Riegler	Job Title	Information Technology
	Job Title II	Supervisor
	Base Annual Salary Amount	\$163,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays/Family Illness
	Total Allowances Amount	\$4,100
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,416
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lance Riegler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MaryGrace Suitovsky	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays/Family Illness

Employee Contract List for District

Name	Category	Measure
MaryGrace Suitovsky	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,504
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Mingle	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,817
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Mingle	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays/Family Illness
	Total Allowances Amount	\$47,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,107
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,507
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not currently meet requirement for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of vacation days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Mingle	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Pate	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations
	Base Annual Salary Amount	\$130,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays/Family Illness
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,322
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not currently meet requirement for payout

Employee Contract List for District

Name	Category	Measure
Michael Pate	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Molly Lange	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$133,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Molly Lange	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays/Family Illness
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,240
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not currently meet requirement for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Oscar Alfaro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$79,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays/Family Illness
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,560
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not currently meet requirement for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation day at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Oscar Alfaro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick MacNamara	Job Title	Information Technology
	Job Title II	Data Manager
	Base Annual Salary Amount	\$76,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays/Family Illness

Employee Contract List for District

Name	Category	Measure
Patrick MacNamara	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not currently meet requirement for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ralph Circelli	Job Title	Other
	Job Title II	Skilled Maintenance
	Base Annual Salary Amount	\$75,318
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ralph Circelli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays/Family Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,814
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not currently meet requirement for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ralph Circelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Dodd	Job Title	Secretary
	Job Title II	Superintendent
	Base Annual Salary Amount	\$75,815
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays/Family Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,796
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not currently meet requirement for payout

Employee Contract List for District

Name	Category	Measure
Sandra Dodd	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Kimmick	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,066
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Kimmick	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays/Family Illness
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,768
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported